

Mission

To assist Seminole County residents by addressing circumstances which threaten their quality of life.

Business Strategy

The division is responsible for providing financial assistance to eligible Seminole County Residences who are involved in a crisis situation (such as job loss or medical emergency). The division receives Federal funds through the Community Services Block Grant to address national goals to meet the needs of low income families. These goals include: (1) assisting low income families in becoming more self-sufficient by means of increased access to employment and educational opportunities; (2) encouraging clients to take a stake in their community by taking pride in the management of their households; (3) strengthening family and other support systems so clients will be able to achieve their potential. The funds from the Community Services Block Grant are used to assist clients with rent, utilities and childcare while they are working to further their career objectives.

Objectives

Provide temporary financial assistance while clients are working on career objectives. The ultimate goal is that clients will maintain households in Seminole County, and will strengthen their support systems.

Provide leadership to the CSBG Advisory Board in monitoring the grant program while continuing to address the needs of the community.

| | | | | | | |
|---|--|---------------------------------------|------------------------------|--|------------------------------|--|
| Department: | | COMMUNITY SERVICES | | | Seminole County | |
| Division: | | COMMUNITY ASSISTANCE | | | | |
| Section: | | COMMUNITY SERVICES BLOCK GRANT | | | FY 2004/05 | |
| | | 2002/03 Actual Expenditures | 2003/04 Adopted Budget | 2004/05 Tentative Approved Budget | 2004/05 Adopted Budget | Change between Tentative Approved & Adopted Budget |
| EXPENDITURES: | | | | | | |
| Personal Services | | 74,457 | 81,412 | 87,571 | 85,748 | -1,823 |
| Operating Services | | 162,329 | 153,999 | 152,841 | 142,841 | -10,000 |
| Capital Outlay | | - | - | - | - | - |
| Debt Service | | - | - | - | - | - |
| Grants and Aid | | - | - | - | - | - |
| Subtotal Operating | | 236,786 | 235,411 | 240,412 | 228,589 | -11,823 |
| Capital Improvements | | - | - | - | - | - |
| TOTAL EXPENDITURES | | 236,786 | 235,411 | 240,412 | 228,589 | -11,823 |
| FUNDING SOURCE(S) | | | | | | |
| Community Services Block Grant | | 236,786 | 235,411 | 240,412 | 228,589 | -11,823 |
| TOTAL FUNDING SOURCE(S) | | 236,786 | 235,411 | 240,412 | 228,589 | -11,823 |
| Full Time Positions | | 2 | 2 | 2 | 2 | - |
| Part-Time Positions | | - | - | - | - | - |
| New Programs and Highlights for Fiscal Year 2004/05 | | | | | | |
| The Community Services Block Grant program is designed to assist residents who are not receiving other Federal or State assistance to meet basic needs. The program in Seminole County addresses three National goals: 1) Assisting clients in becoming self-sufficient, which involves helping clients for a short period of time (approximately 6 months) with child care, utility financial assistance or rental assistance, while also working with them in developing and managing a personal budget; 2) Helping clients secure adequate housing; 3) Assisting clients in crisis by providing one-time emergency rental and/or utility financial assistance to help alleviate crisis situations that threaten their ability to maintain a home. | | | | | | 142,841 |
| Requested Changes | | | | | | |
| Capital Improvements | | | | | | |
| Total Project Cost | | - | - | - | - | - |
| Total Operating Impact | | - | - | - | - | - |